

		43050176363600000823	209,137,066.42	
		66180078801000000508	651,122.52	
		66180078801000000234	156,526,112.66	
		00700101010000002969	11,994.52	

2023

				186,926.98							8,942.40	
											121,620.09	
	( )			(1)		(2)	(3) (2)-(1)	% (4) (2)/(1)				
		35,485.00	35,485.00	35,485.00	6,984.70	24,209.12	-11,275.88	68.22	2023 9			
		10,024.00	10,024.00	10,024.00	1,717.41	8,916.40	-1,107.60	88.95	2023 9			
		10,149.00	10,149.00	10,149.00	240.29	10,494.57	345.57	103.40				

		55,658.00	55,658.00	55,658.00	8,942.40	43,620.09	-12,037.91	78.37				
			131,268.98		0.00	78,000.00						
		55,658.00	186,926.98	55,658.00	8,942.40	121,620.09	-12,037.91	78.37				