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| | 410205 |
| | www.sansure.com.cn |
| | dmb@sansure.com.cn |

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| | 680 | 680 |
| | 0731-88883176-6018 | 0731-88883176-6018 |
| | 0731-88884876 | 0731-88884876 |
| | dmb@sansure.com.cn | dmb@sansure.com.cn |

www.cs.com.cn www .cnstock.com

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| | 2025 | 2024 | (%) | 2023 |
|---|---|---|---|---|
| | 1,641,533,008.19 | 1,458,061,552.96 | 12.58 | 1,007,118,933.74 |
| | 175,083,963.55 | 260,611,038.68 | -32.82 | 410,478,178.35 |
| | 198,937,411.42 | 275,596,143.87 | -27.82 | 363,721,131.71 |
| | 166,797,183.34 | 202,227,363.25 | -17.52 | 71,649,353.76 |
| | 183,960,843.70 | 274,447,856.11 | -32.97 | 43,539,567.11 |
| | 2025 | 2024 | % | 2023 |
| | 7,116,117,505.44 | 7,243,225,866.27 | -1.75 | 7,201,271,019.35 |
| | 9,526,679,876.40 | 8,603,796,143.70 | 10.73 | 8,454,204,974.00 |

| | | 2025 | 2024 | (%) | 2023 |
|---|---|---|---|---|---|
| | | 0.34 | 0.47 | -27.66 | 0.62 |
| | | 0.34 | 0.47 | -27.66 | 0.62 |
| | | 0.29 | 0.34 | -14.71 | 0.12 |
| | % | 2.75 | 3.70 | 0.95 | 4.88 |
| % | | 2.31 | 2.73 | 0.42 | 0.98 |
| | % | 18.80 | 24.79 | 5.99 | 23.40 |

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|---|---|---|---|---|
| | -33,816,646.47 | -109,030,194.55 | 58,366,789.35 | 268,440,895.37 |

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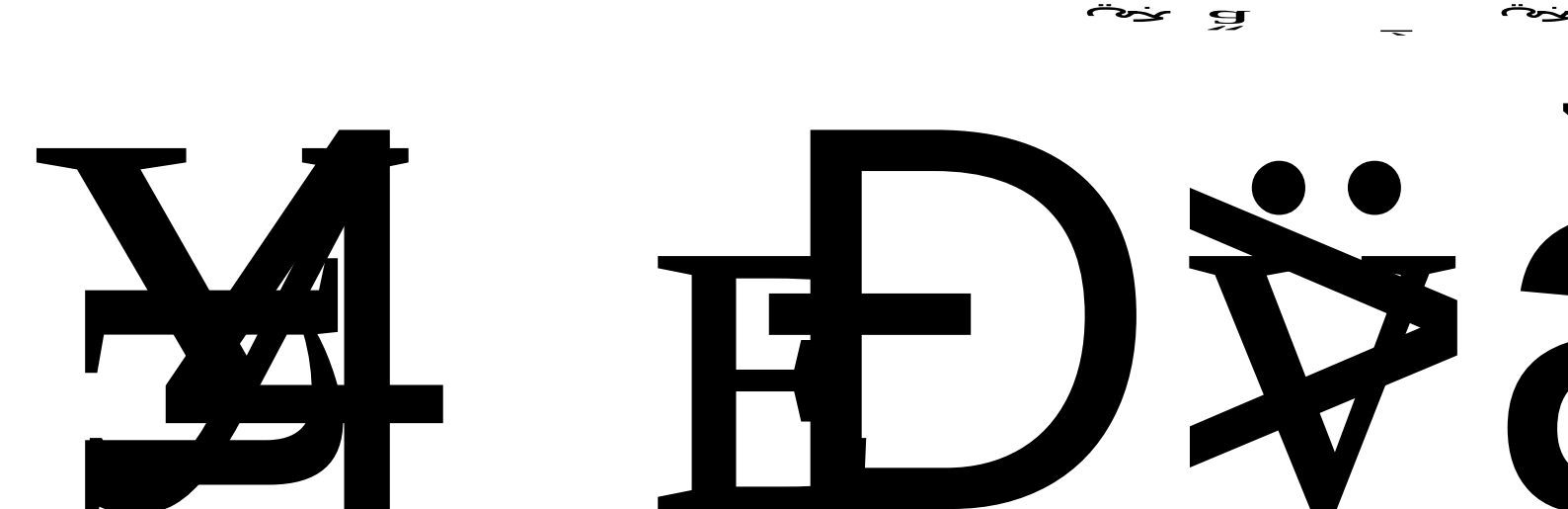

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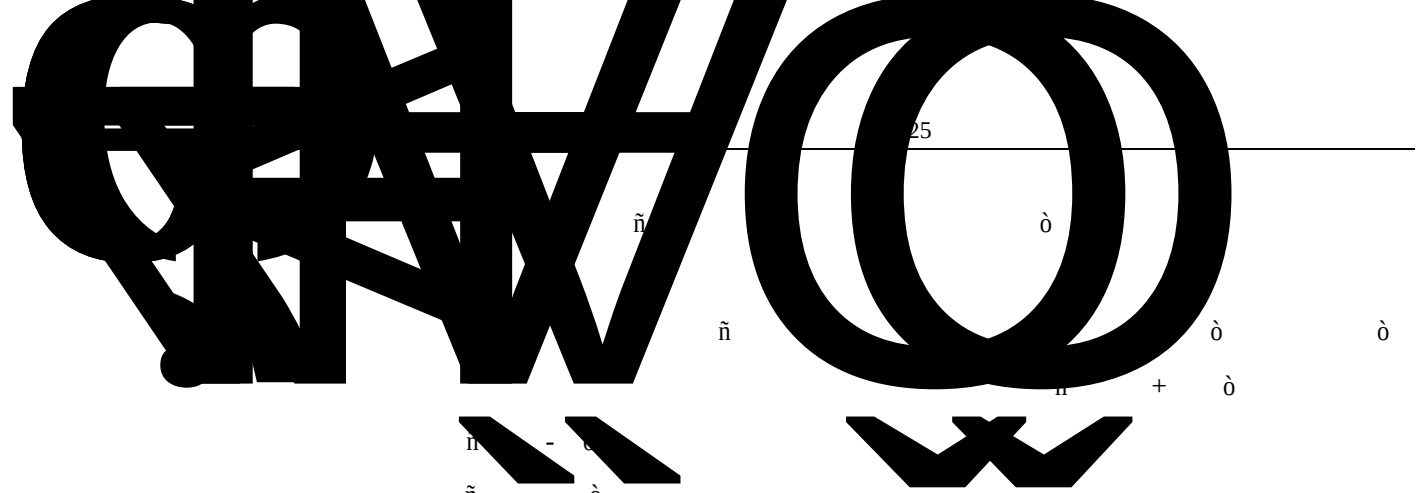

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| 1 | | 35,000.00 | 6,259.99 | 31,171.46 | | | | |
| 2 | POCT | 30,000.00 | 1,608.10 | 20,075.43 | | | | |

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| | | | | | | | | |
| 3 | | 15,200.00 | 1,138.28 | 13,426.77 | | | | |
| 4 | | 20,800.00 | 2,068.31 | 15,027.94 | | | | |

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| 8 | 10,000.00 | 465.40 | 7,265.82 |
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| 10 | 20,000.00 | 4,010.43 | 12,731.02 |
| 11 | 7,376.00 | 1,693.82 | 1,693.82 |

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| 12 | | 2,000.00 | 694.78 | 694.78 | | | | |
| | / | 227,676.00 | 30,856.21 | 161,062.86 | / | / | / | / |

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| | 519 | 581 |
| % | 24.39 | 24.77 |
| | 10,720.72 | 11,790.93 |
| | 20.66 | 20.29 |

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| 30 30 | 228 |
| 30-40 30 40 | 246 |
| 40-50 40 50 | 39 |
| 50-60 50 60 | 5 |
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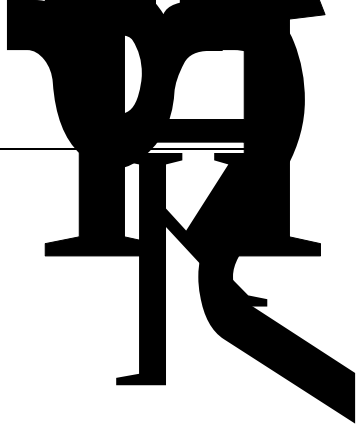

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1,641,533,008.19 12.58%
397,479,157.73 23.42%

| | | | % |
|---|---|---|---|
| | 1,641,533,008.19 | 1,458,061,552.96 | 12.58 |
| | 397,479,157.73 | 322,054,954.12 | 23.42 |
| | 601,703,210.65 | 499,820,112.75 | 20.38 |
| | 220,526,563.06 | 251,654,185.67 | -12.37 |
| | -64,075,734.38 | -85,286,843.66 | |
| | 229,114,830.76 | 277,685,929.66 | -17.49 |
| | 183,960,843.70 | 274,447,856.11 | -32.97 |
| | -1,286,193,708.45 | -101,921,604.31 | |
| | 374,377,415.37 | 132,490,649.70 | 182.57 |

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|---|---|---|---|---|---|---|
| | 136,284,081 | 128,294,559 | 39,583,122 | -0.64 | 10.26 | 18.08 |
| | 880 | 816 | 2,246 | -33.83 | 77.78 | -3.69 |
| | 6,261 | 5,118 | 1,213 | | | |
| | 4,273,623 | 4,405,563 | 364,248 | | | |

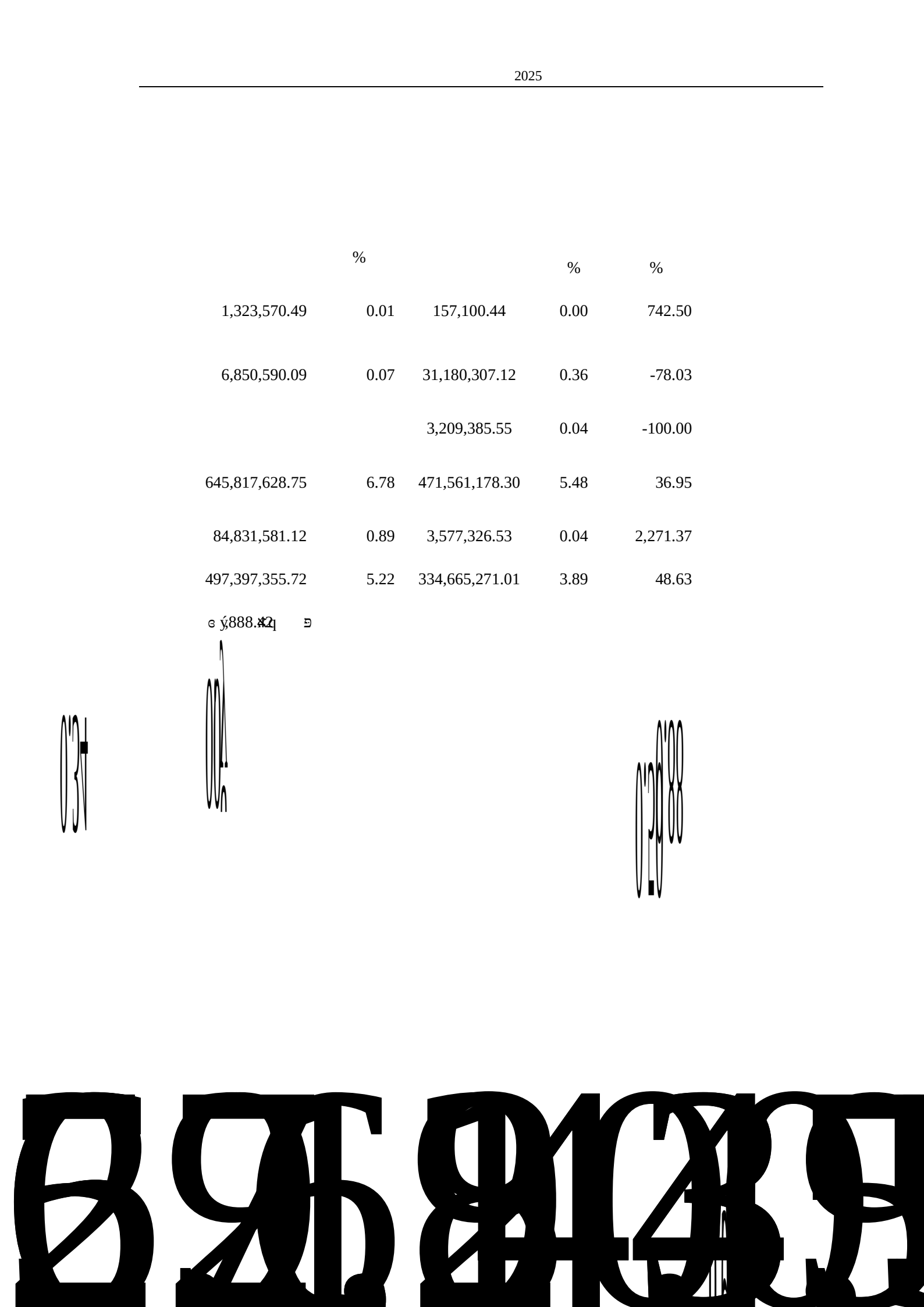
| | | | % | |
|---|---|---|---|---|
| 1 | A | 7,157.70 | 4.36 | |
| 2 | B | 3,566.37 | 2.17 | |
| 3 | C | 3,428.50 | 2.09 | |
| 4 | D | 3,328.04 | 2.03 | |
| 5 | E | 2,931.92 | 1.79 | |
| | / | 20,412.52 | 12.44 | / |

| | | | % | |
|---|---|---|---|---|
| 1 | A | 5,240.28 | 9.81 | |
| 2 | B | 4,369.06 | 8.18 | |
| 3 | C | 3,195.20 | 5.98 | |
| 4 | D | 2,694.82 | 5.04 | |
| 5 | E | 2,106.84 | 3.94 | |
| | / | 17,606.20 | 32.94 | / |

| | | | % | |
|---|---|---|---|---|
| | 601,703,210.65 | 499,820,112.75 | 20.38 | |
| | 220,526,563.06 | 251,654,185.67 | -12.37 | |
| | -64,075,734.38 | -85,286,843.66 | | |
| | 229,114,830.76 | 277,685,929.66 | -17.49 | |

| | | | % | |
|---|---|---|---|---|
| | 183,960,843.70 | 274,447,856.11 | -32.97 | |
| | -1,286,193,708.45 | -101,921,604.31 | | |
| | 374,377,415.37 | 132,490,649.70 | 182.57 | |

| | % | | % | % |
|---|---|---|---|---|
| 1,323,570.49 | 0.01 | 157,100.44 | 0.00 | 742.50 |
| 6,850,590.09 | 0.07 | 31,180,307.12 | 0.36 | -78.03 |
| | | 3,209,385.55 | 0.04 | -100.00 |
| 645,817,628.75 | 6.78 | 471,561,178.30 | 5.48 | 36.95 |
| 84,831,581.12 | 0.89 | 3,577,326.53 | 0.04 | 2,271.37 |
| 497,397,355.72 | 5.22 | 334,665,271.01 | 3.89 | 48.63 |



| | | |
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| 1,131,100,000.00 | 264,677,760.00 | 327.35% |

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|---|---|---|---|---|---|---|---|---|
| | | | 807,500,000.00 | 100% | | 2025 1 31 | 182,093,701.47 | 2025 1 11<br>2025-004 |
| | / | / | 807,500,000.00 | / | / | / | 182,093,701.47 | / |

/

207,747,747.85 -8,557,113.77 3807 77,

| | | | |
|---|---|---|---|
| 471,561,178.30 | 44,256,450.45 | 130,000,000.00 | |
| 20,000,000.00 | | | 20,000,000.00 |

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| 2023<br>2<br>28 | 200,000,000.00 | 200,000,000.00 | 50 | 6 | -553,401.53 | 9,087,494.80 |

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| | | | 51,200,000.00 | 587,690,971.16 | 505,165,080.88 | 484,063,565.95 | 212,499,492.75 | 185,498,188.13 |

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| 50 | 2024 | 12 | 2028 | 7 | 0 | 0 | 0 | / | 44.99 |
| 43 | 2022 | 10 | 2028 | 7 | 126,576 | 161,063 | 34,487 | | 36.04 |
| 39 | 2025 | 7 | 2028 | 7 | 70,821 | 102,001 | 31,180 | | 43.1 |
| | 2021 | 10 | / | | | | | | |
| 41 | 2021 | | | | | | | | |

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| | 1999 2009 2009 2012 2012 |
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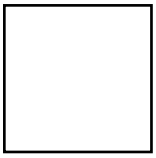

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| 2021 | | 6,660,000 | 1.15 | 186 | 8.74 | 13.86 |
| 2023 | | 400,000 | 0.07 | 2 | 0.09 | 10.32 |
| 2023 | | 8,000,000 | 1.38 | 292 | 13.72 | 8.01 |
| 2025 | | 1,192,600 | 0.21 | 9 | 0.42 | 16.14 |

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| | | | 9000 | 2025-12-15 | 2026-6-15 | | | | 9000 | |
| | | | 5000 | 2024-7-23 | 2025-2-6 | | | 200.95 | | |
| | | | 8,900 | 2024-12-30 | 2025-4-1 | | | 51.175 | | |
| | | | 9000 | 2025-4-21 | 2025-7-21 | | | 46.125 | | |
| | | | 9000 | 2025-7-23 | 2025-7-30 | | | 3.22 | | |
| | | | 9000 | 2025-8-1 | 2025-8-29 | | | 13.65 | | |
| | | | 9000 | 2025-9-8 | 2025-12-8 | | | 39.38 | | |

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| | | | 1 | 2 | 3 = 1 - 2 | 4 | 5 | % (6) (4)/(1) | % (7) (5)/(3) | 8 | % 9 =(8)/(1) | |
| | 2020 8 24 | 2,019,200,000.00 | 1,869,269,811.32 | 556,580,000.00 | 1,312,689,811.32 | 1,824,163,286.97 | 1,312,689,811.32 | 97.59 | 100 | 9,041,592.60 | 0.48 | |
| | / | 2,019,200,000.00 | 1,869,269,811.32 | 556,580,000.00 | 1,312,689,811.32 | 1,824,163,286.97 | 1,312,689,811.32 | / | / | 9,041,592.60 | 0.48 | |

| (1) | 2 | % (3) (2)/(1) |
|---|---|---|
| 354,850,000.00 | 9,041,592.60 | 306,289,660.11 | 86.32 |

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| | | 101,490,000.00 | | 103.40 |
| | | | 104,945,715.54 | |
| | | 1,312,689,811.32 | 1,312,689,811.32 | |
| / | / | / | / | 1,869,269,811.32 |

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| 2024 8 16 | 14,000.00 | 2024 8 16 | 2025 8 15 | 9,000.00 | |
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| | 582,388,006 | 100 | | | | -3,000,000 | -3,000,000 | 579,388,006 | 100 |
| 1 | 582,388,006 | 100 | | | | -3,000,000 | -3,000,000 | 579,388,006 | 100 |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| | 582,388,006 | 100 | | | | -3,000,000 | -3,000,000 | 579,388,006 | 100 |

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| | -834,244 | 10,680,192 | 1.84 | 0 | | 0 | |
| | 0 | 7,567,086 | 1.31 | 0 | | 0 | |
| | 0 | 7,267,492 | 1.25 | 0 | | 0 | |
| | -220,000 | 6,179,634 | 1.07 | 0 | | 0 | |
| 1 | 5,211,420 | 5,357,279 | 0.92 | 0 | | 0 | |
| | -2,478,673 | 3,570,071 | 0.62 | 0 | | 0 | |
| | 3,520,048 | 3,520,048 | 0.61 | 0 | | 0 | |

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| | 190,205,090 | | 190,205,090 |
| | 37,196,596 | | 37,196,596 |
| | 32,037,386 | | 32,037,386 |
| | 10,680,192 | | 10,680,192 |
| | 7,567,086 | | 7,567,086 |
| | 7,267,492 | | 7,267,492 |
| | 6,179,634 | | 6,179,634 |
| 1 | 5,357,279 | | 5,357,279 |
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| | 4,525,202 | | 0.78% |

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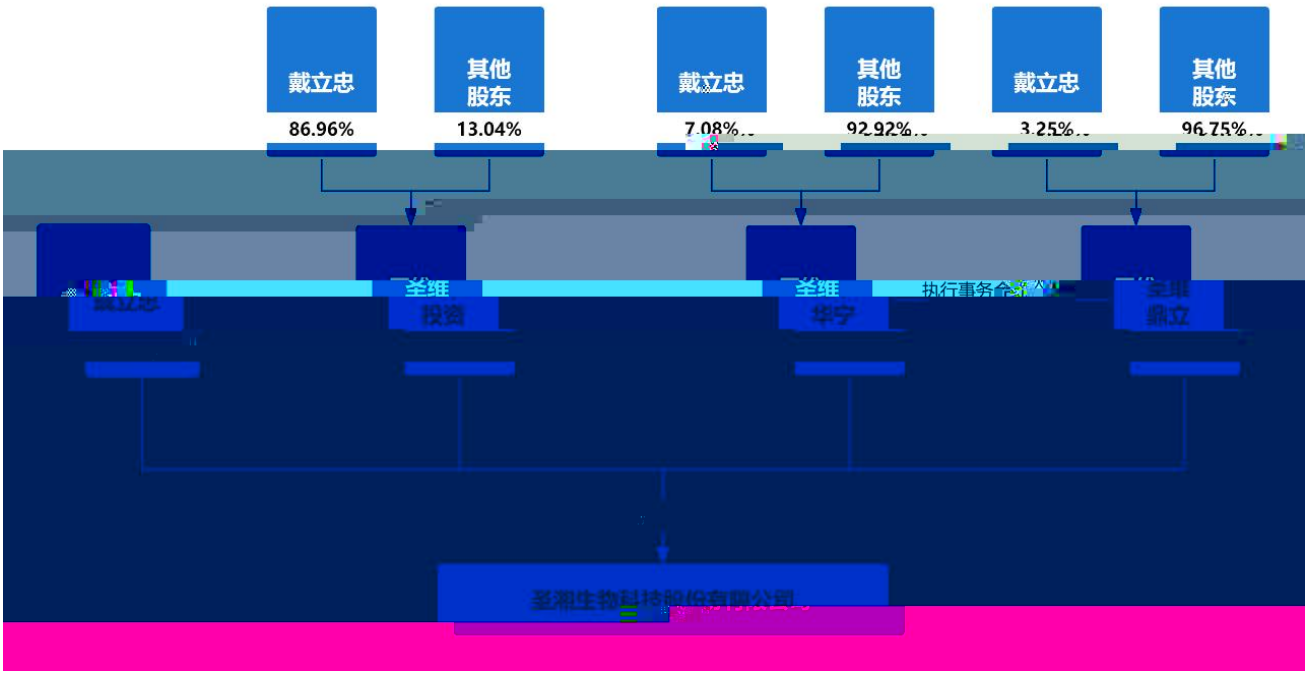
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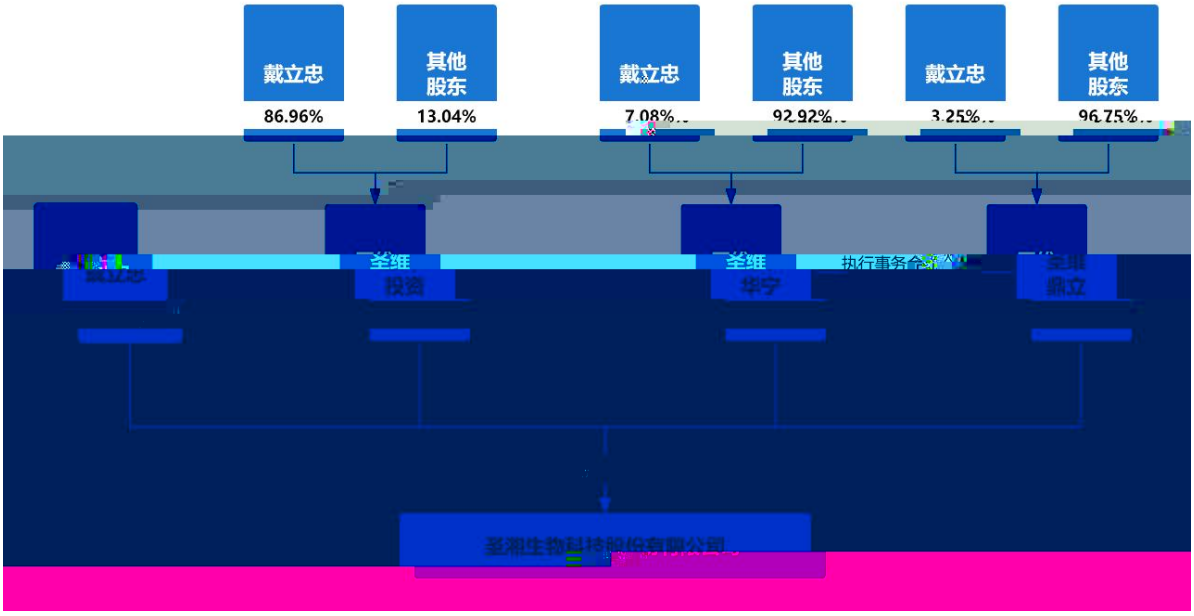
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| | 582,388,006.00 | | | | 1,701,752,235.02 | 274,293,035.06 | 39,009,078.22 | | 294,229,901.50 | | 4,900,139,680.59 | | 7,243,225,866.27 | 102,559,684.46 | 7,345,785,550.73 |
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| | 582,388,006.00 | | | | 1,701,752,235.02 | 274,293,035.06 | 39,009,078.22 | | 294,229,901.50 | | 4,900,139,680.59 | | 7,243,225,866.27 | 102,559,684.46 | 7,345,785,550.73 |
| | -3,000,000.00 | | | | -137,149,767.28 | -131,059,589.39 | -8,621,663.92 | | | | -109,396,519.02 | | -127,108,360.83 | -28,579,404.34 | -155,687,765.17 |
| | | | | | | | -8,621,663.92 | | | | 198,937,411.42 | | 190,315,747.50 | -44,689,883.84 | 145,625,863.66 |
| | | | | | -44,022,758.96 | -36,102,427.92 | | | | | | | -7,920,331.04 | | -7,920,331.04 |



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|---|---|---|---|---|---|---|
| | -44,022,758.96 | -36,102,427.92 | | | -7,920,331.04 | -7,920,331.04 |
| | | | | -308,333,930.44 | -308,333,930.44 | -308,333,930.44 |
| | | | | -308,333,930.44 | -308,333,930.44 | -308,333,930.44 |
| -3,000,000.00 | -91,957,161.47 | -94,957,161.47 | | | | |

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| | 3,000,000.00 | | | | -91,957,161.47 | -94,957,161.47 | | | | | | | | | |
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| | | | | | -1,169,846.85 | | | | | | | | -1,169,846.85 | 16,110,479.50 | 14,940,632.65 |
| ó | 579,388,006.00 | | | | 1,564,602,467.74 | 143,233,445.67 | 30,387,414.30 | | 294,229,901.50 | | 4,790,743,161.57 | | 7,116,117,505.44 | 73,980,280.12 | 7,190,097,785.56 |

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| | 588,459,803.00 | | | | 1,907,975,192.47 | 515,334,952.54 | 43,262,542.35 | | 294,229,901.50 | | 4,882,678,532.57 | | 7,201,271,019.35 | 223,636,214.96 | 7,424,907,234.31 |
| | -6,071,797.00 | | | | -206,222,957.45 | -241,041,917.48 | -4,253,464.13 | | | | 17,461,148.02 | | 41,954,846.92 | -121,076,530.50 | -79,121,683.58 |
| | | | | | | | -4,253,464.13 | | | | 275,596,143.87 | | 271,342,679.74 | -49,603,758.92 | 221,738,920.82 |
| | | | | | 26,910,463.41 | -21,451,858.96 | | | | | | | 48,362,322.37 | 7,595,127.72 | 55,957,450.09 |
| | | | | | | | | | | | | | | 7,595,127.72 | 7,595,127.72 |
| | | | | | | | | | | | | | | | |
| | | | | | 26,910,463.41 | -21,451,858.96 | | | | | | | 48,362,322.37 | | 48,362,322.37 |
| | | | | | | | | | | | | | | | |
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| | | | -258,134,995.85 | -258,134,995.85 | | -258,134,995.85 |
| -6,071,797.00 | -218,328,415.70 | -219,590,058.52 | | -4,810,154.18 | 4,810,154.18 | |

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| -14,805,005.16 | -14,805,005.16 |

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| | 582,388,006.00 | | | | 1,674,229,252.38 | 274,293,035.06 | 55,926,088.92 | | 294,229,901.50 | 5,292,758,698.56 | 7,625,238,912.30 |
| | -3,000,000.00 | | | | -137,149,767.28 | -131,059,589.39 | -5,735,538.42 | | | -183,463,502.88 | -198,289,219.19 |
| | | | | | | | -5,735,538.42 | | | 124,870,427.56 | 119,134,889.14 |
| | | | | | -44,022,758.96 | -36,102,427.92 | | | | | -7,920,331.04 |
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| | | | | | -44,022,758.96 | -36,102,427.92 | | | | | -7,920,331.04 |
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| | -3,000,000.00 | | | | -91,957,161.47 | -94,957,161.47 | | | | | |

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| | -3,000,000.00 | | | | -91,957,161.47 | -94,957,161.47 | | | | | |
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| | | | | | -1,169,846.85 | | | | | | -1,169,846.85 |
| | 579,388,006.00 | | | | 1,537,079,485.10 | 143,233,445.67 | 50,190,550.50 | | 294,229,901.50 | 5,109,295,195.68 | 7,426,949,693.11 |

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| | | | 2025 | | | |
| 588,459,803.00 | 1,875,642,055.65 | 515,334,952.54 | 60,561,268.94 | 294,229,901.50 | 5,187,121,045.93 | 7,490,679,122.48 |
| 588,459,803.00 | 1,875,642,055.65 | 515,334,952.54 | 60,561,268.94 | 294,229,901.50 | 5,187,121,045.93 | 7,490,679,122.48 |
| -6,071,797.00 | -201,412,803.27 | -241,041,917.48 | -4,635,180.02 | | 105,637,652.63 | 134,559,789.82 |
| | | | -4,635,180.02 | | 364,837,958.67 | 360,202,778.65 |
| | 26,910,463.41 | -21,451,858.96 | | | | 48,362,322.37 |
| | 26,910,463.41 | -21,451,858.96 | | | | 48,362,322.37 |
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| | -6,071,797.00 | -213,518,261.52 | -219,590,058.52 | | | | | |
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| | | -14,805,005.16 | | | | | -1,065,310.19 | -15,870,315.35 |
| | 582,388,006.00 | 1,674,229,252.38 | 274,293,035.06 | 55,926,088.92 | | 294,229,901.50 | 5,292,758,698.56 | 7,625,238,912.30 |

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| | 1,393,232.09 | 100.00 | 69,661.60 | 5.00 | 1,323,570.49 | 165,368.88 | 100.00 | 8,268.44 | 5.00 | 157,100.44 |
| | | | | | | | | | | |
| | 1,393,232.09 | 100.00 | 69,661.60 | 5.00 | 1,323,570.49 | 165,368.88 | 100.00 | 8,268.44 | 5.00 | 157,100.44 |
| | 1,393,232.09 | / | 69,661.60 | / | 1,323,570.49 | 165,368.88 | / | 8,268.44 | / | 157,100.44 |

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| | 709,036,442.99 | 97.84 | 94,252,122.95 | 13.29 | 614,784,320.04 | 584,908,756.83 | 97.37 | 65,949,021.46 | 11.28 | 518,959,735.37 |
| | | | | | | | | | | |
| | 724,665,722.99 | / | 103,221,293.48 | / | 621,444,429.51 | 600,677,518.82 | / | 71,321,234.06 | / | 529,356,284.76 |

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| | | | | | | |
| | 71,321,234.06 | 31,784,195.28 | | -2,297,806.22 | 2,413,670.36 | 103,221,293.48 |
| | 71,321,234.06 | 31,784,195.28 | | -2,297,806.22 | 2,413,670.36 | 103,221,293.48 |

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| | 3,460,000.00 | 5.64 | | 2-3 | 692,000.00 |
| | 1,705,800.00 | 2.78 | | 5 | 1,705,800.00 |
| | 49,460,402.57 | 80.63 | / | / | 30,705,171.61 |

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| | 143,924,395.98 | 21,226,238.72 | 122,698,157.26 | 137,055,998.38 | 23,503,716.34 | 113,552,282.04 |
| | 29,799,296.43 | 2,856.93 | 29,796,439.50 | 4,986,316.04 | | 4,986,316.04 |
| | 269,359,411.84 | 24,729,890.35 | 244,629,521.49 | 313,619,604.45 | 54,041,882.74 | 259,577,721.71 |
| | 5,065,937.63 | 245,148.16 | 4,820,789.47 | 7,469,352.96 | 7,227.44 | 7,462,125.52 |
| | 11,746,447.15 | | 11,746,447.15 | 7,175,884.18 | | 7,175,884.18 |
| | 459,895,489.03 | 46,204,134.16 | 413,691,354.87 | 470,307,156.01 | 77,552,826.52 | 392,754,329.49 |

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| | 23,503,716.34 | 11,195,552.58 | 31,670.59 | 13,504,700.79 | | 21,226,238.72 |

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| | | | 7,037.53 | 4,180.60 | | 2,856.93 |
| | 54,041,882.74 | 9,792,024.78 | | 39,104,017.17 | | 24,729,890.35 |
| | 7,227.44 | 237,920.72 | | | | 245,148.16 |
| | 77,552,826.52 | 21,225,498.08 | 38,708.12 | 52,612,898.56 | | 46,204,134.16 |

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| | 6,388,245.92 | | | -3,326,416.75 | | | | | 3,061,829.17 | |
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| | 3,750,463.25 | | | 7,581.41 | | | | | 3,758,044.66 | |
| | 2,641,926.41 | | | 520,824.38 | | | | | 3,162,750.79 | |
| | 209,640,896.33 | | | -553,401.53 | | | | | 209,087,494.80 | |
| | 52,507,854.39 | | | -24,768,328.48 | 90,926.52 | | | | 27,830,452.43 | |

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| | 19,562,784.07 | 15,000,000.00 | | 208,375.53 | | | 34,771,159.6 | | | 228840.4 | |
| | 20,000,000.00 | | | | | | 20,000,000 | | | | |
| | 13,494,452.08 | | | 774,142.87 | | -311973.57 | 13956621.38 | | 462,169.30 | | |
| | | 5,000,000.00 | | | | | 5,000,000 | | | | |
| | | 8,000,000.00 | | | | | 8,000,000 | | | | |
| | 245,778,456.05 | 43,000,000.00 | 9,289,736.95 | 2,684,967.54 | 8,765,489.30 | -311,973.57 | 273,096,223.77 | 1,794,640.41 | 59,821,525.14 | 228,840.40 | / |

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| | | 1,741,392.37 | 1,741,392.37 |
| | | 409,245.27 | 409,245.27 |
| 80,609,270.83 | 80,609,270.83 | 1,426,68 | |

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| 50,269,582.71 | 9,370,318.88 | 30,070,238.01 | 1,558,365.31 | 295,245,520.18 | | 386,514,025.09 |
| 8,703,801.78 | 6,076,316.37 | | | 111,265,082.19 | 93,956,231.75 | 220,001,432.09 |
| 1,065,486.73 | 3,465,003.64 | | | | | 4,530,490.37 |

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| | | | | | 6,490,263.50 | | 6,490,263.50 |
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| | | | | | 7,742,705.18 | | 7,742,705.18 |
| | | | | | | | |
| | 44,495,770.02 | 7,770,781.99 | 21,584,071.25 | 539,158.58 | 337,663,996.71 | 85,343,577.17 | 497,397,355.72 |
| | 38,754,125.04 | 3,802,599.73 | 24,963,760.22 | 897,687.70 | 266,247,098.32 | | 334,665,271.01 |

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| | 39,538,242.95 | 14,188,373.38 | 15,197,183.23 | 3,039,676.07 | 35,489,757.03 |
| | 8,460,166.14 | 6,901,137.54 | 3,307,107.09 | 218,000.00 | 11,836,196.59 |
| | 1,866,618.69 | | 774,117.98 | | 1,092,500.71 |
| | 2,705,149.69 | 1,139,301.93 | 157,777.37 | | 3,686,674.25 |
| | 52,570,177.48 | 22,228,812.85 | 19,436,185.68 | 3,257,676.07 | 52,105,128.58 |

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| | 137,243,133.13 | 460,210,298.39 | 514,297,967.41 | 83,155,464.11 |
| | 251,556.36 | 25,449,397.24 | 25,280,322.18 | 420,631.42 |
| | 1,244,607.24 | 22,423,040.20 | 22,981,462.44 | 686,185.00 |
| | | | | |
| | 138,739,296.73 | 508,082,735.83 | 562,559,752.03 | 84,262,280.53 |

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| 40,567,570.86 | -6,080,521.76 | -1,028,199.69 | -5,052,322.07 | | 35,515,248.79 |
| 40,567,570.86 | -6,080,521.76 | -1,028,199.69 | -5,052,322.07 | | 35,515,248.79 |
| -1,558,492.64 | -3,246,596.85 | | -3,569,341.85 | 322,745.00 | -5,127,55 |

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| | -1,397,178.50 | -3,337,523.37 | | | | -3,660,268.37 | 322,745.00 | -5,057,446.87 |
| | 39,009,078.22 | -9,327,118.61 | | | -1,028,199.69 | -8,621,663.92 | 322,745.00 | 30,387,414.30 |

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| | 5,358,542.52 | 5,358,542.52 | | |
| | 12,102,071.00 | 12,102,071.00 | | |
| | | | | |
| | 6,531,000.00 | 6,531,000.00 | | |
| | 44,176,881.02 | 44,176,881.02 | 16,780,252.89 | 16,780,252.89 |
| | 2,479,745.94 | 2,479,745.94 | 1,107,577.88 | 1,107,577.88 |
| | 13,683,805.92 | 13,683,805.92 | 1,909,020.93 | 1,909,020.93 |
| | 3,150,339.56 | 3,150,339.56 | 162,296.39 | 162,296.39 |
| | 10,111,193.95 | 10,111,193.95 | 2,164,926.75 | 2,164,926.75 |
| | 153,982.19 | 153,982.19 | 1,030,399.64 | 1,030,399.64 |
| | 1,228.90 | 1,228.90 | 143,985.12 | 143,985.12 |
| | | 5,497,583.11 | | |
| | | | 1,757,736.47 | 1,757,736.47 |
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| | 489,236,752.94 | 321,133,179.42 | 36,707,403.96 | 25,476,587.75 |

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| | 826,212,131.72 | 99.68 | 66,984,767.64 | 8.11 | 759,227,364.08 | 762,267,732.55 | 99.67 | 47,201,376.51 | 6.19 | 715,066,356.04 |
| 1- | 508,329,910.73 | 61.33 | 66,984,767.64 | 13 | | | | | | |

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| | 49,756,958.76 | 20,845,412.85 | | -957,981.72 | | 69,644,389.89 |
| | 49,756,958.76 | 20,845,412.85 | | -957,981.72 | | 69,644,389.89 |

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| | 14,438,731.16 | | | | | 0.00 | 14,438,731.16 | |
| | 50,805,530.80 | | | | | -583,539.41 | 50,221,991.39 | |
| | 6,434,684.76 | | | | | -318,937.75 | 6,115,747.01 | |
| | 2,790,132.86 | | | | | -132,995.70 | 2,657,137.16 | |
| | 100,524,888.49 | | | | | 0.00 | 100,524,888.49 | |
| | 9,100,573.09 | | | | | 1,308.80 | 9,101,881.89 | |
| | 74,015,858.10 | | | | | 0.00 | 74,015,858.10 | |
| | 81,157.62 | | | | | 0.00 | 81,157.62 | |
| | 10,252,891.53 | | | | | -152,297.37 | 10,100,594.16 | |
| | 10,572,239.01 | | | | | -147,585.69 | 10,424,653.32 | |
| | 2,000,000.00 | | | | | 0.00 | 2,000,000.00 | |
| | 90,930,000.00 | | | | | 0.00 | 90,930,000.00 | |
| | | | 75,600,000.00 | | | 0.00 | 75,600,000.00 | |
| | | | 1,200,000,000.00 | | | 1,914,296.85 | 1,201,914,296.85 | |
| | | | | | | 45,117.80 | 45,117.80 | |
| | 371,946,687.42 | | 1,275,600,000.00 | | | 625,367.53 | 1,648,172,054.95 | |

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